WESTBOROUGH SELECT BOARD WESTBOROUGH ADVISORY FINANCE COMMITTEE WESTBOROUGH SCHOOL COMMITTEE TRI-BOARD MEETING AGENDA

Thursday, September 21, 2023 Forbes Municipal Building, Great Hall (2nd Floor) 45 West Main Street 6:00PM **HYBRID***

(times are approximate)

- 1. 6:00PM Convene Meeting/Pledge of Allegiance
- TOWN OF ESTBOROUGH 2. 6:05PM Meeting Format and Goals/Select Board Chair Sean Keogh, AFC Chair Walter Leslie, School Committee Chair Steve Doret
- 3. 6:10PM Presentation of FY2023 Budget Closeout and Update of FY2024 Estimates
- 4. 6:20PM Presentation of Preliminary FY2025 Budget Pressures and Priorities Presentation will include but is not limited to the following:
 - Planning Documents, Assessments and Initiatives
 - **Staffing and Contracts**
 - Capital Projects/Capital Plan
 - **Library Repairs and Renovations**
- 5. 7:15PM FY2025 Budget Format and Process
- 6. 7:20PM **Update on American Rescue Plan Projects and Funds**
- 7. 7:35PM Discussion of Fall Town Meeting Warrant Articles

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and via remote means, in accordance with applicable law. This means that members of the public body as well as members of the public may access this meeting in person, or via virtual means. In person attendance will be at The Great Hall-2nd floor of 45 West Main Street and it is possible that or all members of the public body may attend remotely, with in-person attendance consisting of members of the public. This meeting may be accessed remotely via:

https://zoom.us/j/93437493650?pwd=dUdQd3puS1VhdW5YeDJjbTJkdEFLQT09

Meeting ID: 934 3749 3650

Passcode: 330115

When required by law or allowed by the Chair, persons wishing to provide public comment or otherwise participate in the meeting, may do so by in-person attendance, or by accessing the meeting remotely, as noted above. Additionally, the meeting will broadcast live, in real time, via Verizon channel 28 and Charter channel 192 or via WestboroughTV's online platforms at WestboroughTV.org and Youtube.com/WestboroughTV.

**This meeting will be live-streamed and recorded by Westborough TV **